

PHILIPPINE RETIREMENT AUTHORITY Annual Procurement Plan for FY 2025

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | Remarks (brief description of Project) |
|-------------|--|--------------|--|---------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|---------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | |
| AP-DAD-2025 | Service Provider for Facebook Management and Content Creation with Boosting | APD | NO | Competitive Bidding | 1st QTR 2025 | 1st QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | | 1500000 | | digital/interactive media ads |
| AP-DAD-2025 | Service Provider for Website Content Development Management and Search Engine Optimization | APD | NO | Competitive Bidding | 1st QTR 2025 | 1st QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | | 1200000 | | digital/interactive media ads |
| AP-TVA-2025 | Audio Visual Presentation | APD | NO | Competitive Bidding | 1st QTR 2025 | 1st QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | | 1500000 | | digital/interactive media ads |
| AP-PPM-2025 | PRA Coffee table | APD | NO | Competitive Bidding | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | | 2500000 | | 1000 pcs |
| AP-PPM-2025 | PRA Tumbler | APD | NO | Competitive Bidding | 1st QTR 2025 | 1st QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | | 1000000 | | 1000pcs |
| FD-AAS-2025 | Accounting System | FMD | NO | Competitive Bidding | 1st QTR 2025 | 1st QTR 2025 | 1st QTR 2025 | 1st QTR 2025 | | 4520000 | 4520000 | automation of system |
| FD-MPF-25 | Courier Services | FMD | YES | Competitive Bidding | 1st QTR 2025 | 1st QTR 2025 | 1st QTR 2025 | 1st QTR 2025 | | 5303600 | 5303600 | consolidated budget of all divisions |
| PD-PSA-25 | Tokens for the Oathtaking | PD | NO | Competitive Bidding | 1st QTR 2025 | 1st QTR 2025 | 1st QTR 2025 | 1st QTR 2025 | | 1630500 | 1630500 | 3261pcs @php500 |
| AD-ROP-2025 | HIRING OF CONSULTANT | | | | | | | | | | | |
| AD-GEN-2025 | Consultant for PRA Reorganization Plan | ASD | NO | Competitive Bidding | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 2,000,000 | | phase 2, steps 6-7 |
| AD-GEN-2025 | Other Professional Services (Manpower Agency) | ASD | NO | Competitive Bidding | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 37397015.3 | | multi-year project (3 years) |
| CR-CMP-25 | Consultancy Service for Marketing Plan | CRPD | NO | Competitive Bidding | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 1500000 | | for marketing research & development |
| AD-GAS-2025 | CAPITAL OUTLAY | | | | | | | | | | | |
| AD-GAS-2025 | Purchase of Motor Vehicle | ASD | NO | Competitive Bidding | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | Corporate Budget | 9400000 | 9400000 | 4 units 16 seater van |
| AD-GAS-2025 | Improvement of 29th Flr and the additional office space | ASD | NO | Competitive Bidding | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 7000000 | 7000000 | 1 lot renovation/leasehold improvement |
| IT-EQP-25 | Airconditioning System | ICTD | NO | Competitive Bidding | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | Corporate Budget | 2000000 | 2000000 | for secondary server in Q29D |
| IT-EQP-25 | File Server | ICTD | NO | Competitive Bidding | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | Corporate Budget | 6000000 | 6000000 | 2 units new server |
| IT-EQP-25 | HD TV Interactive | ICTD | NO | Competitive Bidding | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | Corporate Budget | 2490000 | 2490000 | 7 units 65inches & 1 unit 86inches |
| IT-EQP-25 | Tablet | ICTD | NO | Competitive Bidding | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | Corporate Budget | 1800000 | 1800000 | 20units |
| IT-NET-25 | INTERNET EXPENSES | | | | | | | | | | | |
| IT-NET-25 | Internet Connection | ICTD | NO | Competitive Bidding | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 4320000 | 4320000 | for head office and satellite offices |
| IT-NET-25 | Internet Connection, Secondary | ICTD | NO | Competitive Bidding | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 1920000 | 1920000 | 500mbps - head office |
| IT-SOL-25 | SOFTWARE/LICENSES /SUBSCRIPTION | | | | | | | | | | | |
| IT-SOL-25 | Managed Cloud Services | ICTD | NO | Competitive Bidding | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 3000000 | 3000000 | subscription and licenses |
| IT-SOL-25 | Anti-Virus | ICTD | NO | Competitive Bidding | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 1500000 | 1500000 | 244 licenses |
| IT-SOL-25 | Application Security Software | ICTD | NO | Competitive Bidding | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 3000000 | 3000000 | software |
| IT-SOL-25 | Archiving Solutions Software | ICTD | NO | Competitive Bidding | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 2000000 | 2000000 | software |
| IT-SOL-25 | Data Loss Prevention Software | ICTD | NO | Competitive Bidding | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 3000000 | 3000000 | software |
| IT-SOL-25 | Email Blasting Software | ICTD | NO | Competitive Bidding | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 1200000 | 1200000 | software |
| IT-SOL-25 | Network Monitoring Tools | ICTD | NO | Competitive Bidding | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 1500000 | 1500000 | licenses |

Handwritten notes and signatures on the right side of the page, including a signature and some illegible text.

| | | | | | | | | | | | | | |
|-------------|---|------|----|--|----------------|----------------|----------------|----------------|------------------|----------|----------|--|---|
| IT-SOL-25 | Preventive Multi-Layered DDoS Protection with Appliance | ICTD | NO | Competitive Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | Corporate Budget | 3000000 | 3000000 | | |
| IT-SOL-25 | Security Validation Solution | ICTD | NO | Competitive Bidding | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 3000000 | 3000000 | | |
| IT-SOL-25 | Private Area Network | ICTD | NO | Competitive Bidding | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 1000000 | 1000000 | | |
| IT-SOL-25 | SPSS Statistics and Forecasting | ICTD | NO | Competitive Bidding | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 1400000 | 1400000 | | license, subscription and support |
| IT-SOL-25 | Firewall | ICTD | NO | Competitive Bidding | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 1000000 | 1000000 | | new |
| IT-WEB-25 | Web Hosting | ICTD | NO | Competitive Bidding | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 1400000 | 1400000 | | |
| IT-INF-25 | LEASEHOLD IMPROVEMENT | ICTD | NO | Competitive Bidding | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 3500000 | 3500000 | | 29th Flr |
| IT-INF-25 | Structured Cabling | ICTD | NO | Competitive Bidding | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 4500000 | 4500000 | | new office space |
| IT-INF-25 | IT SYSTEM | ICTD | NO | Competitive Bidding | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | Corporate Budget | 2000000 | 2000000 | | one year |
| IT-INF-25 | Disaster Recovery System | ICTD | NO | Competitive Bidding | 1st & 2nd QTR | 1st & 2nd QTR | 1st & 2nd QTR | 1st & 2nd QTR | Corporate Budget | 1000000 | 1000000 | | one year |
| IT-INF-25 | Fixed Assets Management System | ICTD | NO | Competitive Bidding | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 2000000 | 2000000 | | one year |
| IT-INF-25 | Improvement of PABX System | ICTD | NO | Competitive Bidding | 1st & 2nd QTR | 1st & 2nd QTR | 1st & 2nd QTR | 1st & 2nd QTR | Corporate Budget | 1000000 | 1000000 | | one year |
| IT-INF-25 | Records Management System | ICTD | NO | Competitive Bidding | 1st & 2nd QTR | 1st & 2nd QTR | 1st & 2nd QTR | 1st & 2nd QTR | Corporate Budget | 1000000 | 1000000 | | one year |
| | AD PLACEMENT (Local and International) | | | | | | | | | | | | |
| AP-PMA-2025 | Print - Magazines, Newspapers (Local and International) | APD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Te | various dates | various dates | various dates | various dates | Corporate Budget | 22200000 | 22200000 | | 11 ad placement |
| AP-TVA-2025 | Television & Radio | APD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Te | 2nd Sem 2025 | 2nd Sem 2025 | 2nd Sem 2025 | 2nd Sem 2025 | Corporate Budget | 6000000 | 6000000 | | 2 ad placement |
| AP-OOH-2025 | Out-of-Home Ads | APD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Te | various dates | various dates | various dates | various dates | Corporate Budget | 38500000 | 38500000 | | 18 ad placement |
| AP-DAD-2025 | Digital Advertising | APD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Te | various dates | various dates | various dates | various dates | Corporate Budget | 12550000 | 12550000 | | 10 ad placement |
| FD-MPF-25 | Publication of Delinquent Accounts | FMD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Te | various dates | various dates | various dates | various dates | Corporate Budget | 240000 | 240000 | | 4 publications |
| AD-RSP-25 | Ads in an online job portal | ASD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Te | various dates | various dates | various dates | various dates | Corporate Budget | 100000 | 100000 | | for job vacancies/opportunities |
| | PROMOTIONAL ITEMS (Printing and Tokens) | | | | | | | | | | | | |
| AP-PPD-25 | PRA Newsletter | APD | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | Corporate Budget | 132000 | 132000 | | 6000 copies english, mandarin, simplified chinese, japanese, korean, german, french |
| AP-PPD-25 | Brochures in various languages | APD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | Corporate Budget | 252000 | 252000 | | 1000pcs |
| AP-PPD-25 | Info Guide in English | APD | NO | NP-53.9 - Small Value Procurement | 1st & 2nd QTR | 1st & 2nd QTR | 1st & 2nd QTR | 1st & 2nd QTR | Corporate Budget | 40000 | 40000 | | 1000 copies |
| AP-PPD-25 | PRA Magazine | APD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | Corporate Budget | 250000 | 250000 | | 10000pcs |
| AP-PPD-25 | PRA Flyers | APD | NO | NP-53.9 - Small Value Procurement | 3rd to 4th QTR | 3rd to 4th QTR | 3rd to 4th QTR | 3rd to 4th QTR | Corporate Budget | 40000 | 40000 | | 25pcs |
| AP-PPD-25 | Roll up Banners | APD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | Corporate Budget | 75000 | 75000 | | 15pcs |
| AP-PPD-25 | Special Banner | APD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | Corporate Budget | 22500 | 22500 | | 6pcs |
| AP-PPD-25 | Sintra Board | APD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | Corporate Budget | 46800 | 46800 | | 10pcs |
| AP-PPD-25 | Tarpaulin | APD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | Corporate Budget | 20000 | 20000 | | 3pcs |
| AP-PPD-25 | Fabric Cloth | APD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | Corporate Budget | 75000 | 75000 | | |

APD-25

| | | | | | | | | | | | | | | |
|-----------|--------------------------------------|-----|----|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|--------|--------|---|
| AP-PPD-25 | Lybra Table Cloth | APD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | Corporate Budget | 32000 | 32000 | 10pcs |
| AP-PPD-25 | Satin Ribbon with Print | APD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | Corporate Budget | 15600 | 15600 | blue and silver - 20 rolls |
| AP-PPD-25 | Kit Envelope | APD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | Corporate Budget | 60000 | 60000 | 7500pcs - S.M.L |
| AP-PPD-25 | Business Cards | APD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | Corporate Budget | 100000 | 100000 | 10000pcs for officers/staff |
| AP-PPD-25 | Post Cards | APD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | Corporate Budget | 150000 | 150000 | 5000pcs |
| AP-PPD-25 | PRA Executive Planner, Medium size | APD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | 2nd QTR 2025 | Corporate Budget | 700000 | 700000 | 1000pcs |
| AP-PPD-25 | Eco/Tote Bag | APD | NO | NP-53.9 - Small Value Procurement | 3rd QTR 2025 | 3rd QTR 2025 | 3rd QTR 2025 | 3rd QTR 2025 | 3rd QTR 2025 | 3rd QTR 2025 | Corporate Budget | 800000 | 800000 | S.M.L - 6000pcs |
| AP-PPD-25 | PRA Shirt | APD | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | Corporate Budget | 525000 | 525000 | 1500pcs |
| AP-PPD-25 | PRA Sunglasses | APD | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | Corporate Budget | 450000 | 450000 | 1500pcs |
| AP-PPD-25 | PRA Batik Pouch | APD | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | Corporate Budget | 250000 | 250000 | 5000pcs |
| AP-PPD-25 | PRA Notepad | APD | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | Corporate Budget | 150000 | 150000 | 5000pcs |
| AP-PPD-25 | PRA Frisbee Fan | APD | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | Corporate Budget | 175000 | 175000 | 5000pcs |
| AP-PPD-25 | PRA Pen | APD | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | Corporate Budget | 250000 | 250000 | 5000pcs |
| AP-PPD-25 | PRA Mini Calendar | APD | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | Corporate Budget | 250000 | 250000 | 5000pcs |
| AP-PPD-25 | Inabel Hand woven Hand Towel | APD | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | Corporate Budget | 500000 | 500000 | 5000pcs |
| AP-PPD-25 | PRA Notebook | APD | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | Corporate Budget | 500000 | 500000 | 5000pcs |
| AP-PPD-25 | PRA Coaster | APD | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | Corporate Budget | 250000 | 250000 | 5000pcs |
| SD-25 | Tokens for multi sectoral activities | APD | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | Corporate Budget | 72000 | 72000 | 72pcs |
| SD-JPR-25 | Roll up Banners | SD | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | Corporate Budget | 5000 | 5000 | 2 pcs |
| SD-ICE-25 | Retiree Handbook | SD | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | Corporate Budget | 200000 | 200000 | information material |
| SD-ICE-25 | Retiree Flyer | SD | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | Corporate Budget | 100000 | 100000 | information material |
| AD-WWA-25 | Tokens/Groceries | ASD | NO | NP-53.9 - Small Value Procurement | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 693000 | 693000 | for employees during anniversary celebration |
| AD-WWA-25 | Tokens/Groceries | ASD | NO | NP-53.9 - Small Value Procurement | 4th QTR | 4th QTR | 4th QTR | 4th QTR | 4th QTR | 4th QTR | Corporate Budget | 693000 | 693000 | for employees during national employees week celebration |
| AD-WWA-25 | Tokens/Groceries | ASD | NO | NP-53.9 - Small Value Procurement | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 693000 | 693000 | for employees during yuletide celebration |
| AD-GAD-25 | Tokens/Prizes | ASD | NO | NP-53.9 - Small Value Procurement | 1st & 4th QTR | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 10000 | 10000 | prizes during 18 day campaign & womens month activity |
| AD-RNR-25 | Tokens/Plaques | ASD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 146000 | 146000 | loyalty awardees, perfect attendance, pasasalamat program |
| AD-WWA-25 | Tokens/Prizes | ASD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 111500 | 111500 | sportsfest, anniversary celebration, yuletide celebration |
| AD-WWA-25 | Jersey/Uniforms | ASD | NO | NP-53.9 - Small Value Procurement | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 133000 | 133000 | for the team bldg and sportsfest uniform |
| AD-GAD-25 | Tokens for GAD | ASD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 190000 | 190000 | umbrella, vaw shirt, anniversary vaw towel |

Handwritten signature and initials

| | | | | | | | | | | | | |
|-----------|--|---------|----|-----------------------------------|---------------|---------------|---------------|------------------|--------|--------|--------|---|
| AD-WWA-25 | Jersey/Uniforms | ASD | NO | NP-53.9 - Small Value Procurement | 2nd QTR | 2nd QTR | 2nd QTR | Corporate Budget | 93000 | 93000 | 93000 | players of DOT secretary's cup |
| GM-CLL-25 | Tokens | OGM | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | Corporate Budget | 750000 | 750000 | 750000 | for the collaboration activities @1500/pc |
| GM-ACC-25 | Token | OGM | NO | NP-53.9 - Small Value Procurement | 4th QTR | 4th QTR | 4th QTR | Corporate Budget | 300000 | 300000 | 300000 | for the marketers appre - 200pax |
| RD-ANV-25 | Token | RDSOCCC | NO | NP-53.9 - Small Value Procurement | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 750000 | 750000 | 750000 | 500 sets for the anniversary |
| IT-SOL-25 | AI Business Software | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | Corporate Budget | 75000 | 75000 | 75000 | 5 lic google drive 2TB - for marketing/ictd |
| IT-SOL-25 | Business Google Suite Account | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | Corporate Budget | 20000 | 20000 | 20000 | |
| IT-SOL-25 | Data Recovery Solutions | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | Corporate Budget | 900000 | 900000 | 900000 | |
| IT-SOL-25 | Document Editing Tool for Teams | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | Corporate Budget | 250000 | 250000 | 250000 | |
| IT-SOL-25 | Firewall CISCO ASA with Firepower for Interpol | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | Corporate Budget | 200000 | 200000 | 200000 | license and MA |
| IT-SOL-25 | Firewall License MERAKE MX100 | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | Corporate Budget | 500000 | 500000 | 500000 | license and MA |
| IT-SOL-25 | Grammar and Writing Check Tool | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | Corporate Budget | 60000 | 60000 | 60000 | |
| IT-SOL-25 | Graphic Design Tool Pro Premium | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | Corporate Budget | 20000 | 20000 | 20000 | |
| IT-SOL-25 | Legal Library License | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | Corporate Budget | 80000 | 80000 | 80000 | 5 licenses |
| IT-SOL-25 | Media Editing Tools for Teams | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | Corporate Budget | 650000 | 650000 | 650000 | 8 licenses |
| IT-SOL-25 | Network Conduit rent for Internet Connection | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | Corporate Budget | 360000 | 360000 | 360000 | govnet |
| IT-SOL-25 | Project Management Tool | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | Corporate Budget | 60000 | 60000 | 60000 | 1 year |
| IT-SOL-25 | Queue Management System | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | Corporate Budget | 600000 | 600000 | 600000 | |
| IT-SOL-25 | SIP Trunkline Telco Subscription | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | Corporate Budget | 360000 | 360000 | 360000 | |
| IT-SOL-25 | Social Media Listening Software | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | Corporate Budget | 400000 | 400000 | 400000 | |
| IT-SOL-25 | Video Conference Tool | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | Corporate Budget | 60000 | 60000 | 60000 | 7 lic |
| IT-SOL-25 | Wireless Access Point | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | Corporate Budget | 120000 | 120000 | 120000 | 6 lic |
| IT-INF-25 | Structured Cabling | ICTD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 700000 | 700000 | 700000 | for BSO |
| IT-INF-25 | Structured Cabling | ICTD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 700000 | 700000 | 700000 | for DSO |
| SD-IPR-25 | PVC Cards | SD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 600000 | 600000 | 600000 | 50000pcs |
| PD-PSA-25 | PVC Cards | PD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 55908 | 55908 | 55908 | 4659 pcs |
| GM-ACC-25 | PVC Cards | OGM | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 15000 | 15000 | 15000 | 15000pcs |
| SD-IPR-25 | Signature Panel | SD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 50000 | 50000 | 50000 | 50000pcs |
| PD-PSA-25 | Signature Panel | PD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 4659 | 4659 | 4659 | 4659 pcs |
| GM-ACC-25 | Signature Panel | OGM | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 2500 | 2500 | 2500 | 15000pcs |
| GM-ACC-25 | Data Card Ribbon (YMCKT-KT) | OGM | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 55000 | 55000 | 55000 | 5pcs |
| PD-PSA-25 | Certificate Holder/Frame | PD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 358710 | 358710 | 358710 | 3261 pcs |
| PD-PSA-25 | Document Envelope Kit | PD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 652200 | 652200 | 652200 | 3261 pcs |
| FD-ACC-25 | Binding Services of Audited Books and FS | FMD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | Corporate Budget | 62500 | 62500 | 62500 | FY 2018 to 2022 |
| | REPRESENTATION EXPENSES | | | | | | | | | | | |

Handwritten notes and signatures on the right side of the page, including a large signature and some illegible text.

| | | | | | | | | | | | | | | |
|-----------|-------|-----|----|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|--------|--------|--|
| IA-REG-25 | Meals | IAD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 48000 | 48000 | 80pax conduct of meetings with various banks |
| FD-BOF-25 | Meals | FMD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 476000 | 476000 | 15pax per meeting conduct of planning activity |
| PR-BAC-25 | Meals | PMD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 126000 | 126000 | conduct of inventory in HO |
| PR-APP-25 | Meals | PMD | NO | NP-53.9 - Small Value Procurement | 2nd QTR 2025 | 3rd QTR 2025 | various dates | various dates | various dates | various dates | Corporate Budget | 27200 | 27200 | briefing with board members |
| PR-INV-25 | Meals | PMD | NO | NP-53.9 - Small Value Procurement | 3rd QTR 2025 | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 28000 | 28000 | briefing with BOT |
| BS-BM-25 | Meals | OBS | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 120000 | 120000 | meeting re: compliance |
| BS-BOT-25 | Meals | OBS | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 75000 | 75000 | meeting re: anti-red tape |
| BS-CGC-25 | Meals | OBS | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 24000 | 24000 | meeting re: manuals for corp governance |
| BS-CGC-25 | Meals | OBS | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 48000 | 48000 | multi sectoral meeting |
| BS-MCG-25 | Meals | OBS | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 60000 | 60000 | moa/mocu signing |
| SD-MSC-25 | Meals | SD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 144000 | 144000 | meeting re: conversion |
| SD-MSC-25 | Meals | SD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 60000 | 60000 | assistance to other govt agencies |
| SD-SVC-25 | Meals | SD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 15000 | 15000 | training/seminars-orientation, revalida, culture enhancement, pra trainers, root cause analysis, RIA trng. |
| SD-RAA-25 | Meals | SD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 7200 | 7200 | conduct of workplace wellness activities- perdev, halloween inc lootbags |
| AD-LAD-25 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 658400 | 658400 | twg & cmt meeting for reorganization plan |
| AD-WWA-25 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 316000 | 316000 | PRAISE com meeting |
| AD-ROP-25 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 160000 | 160000 | sportsfest meals |
| AD-RNR-25 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | 2nd QTR | 3rd QTR | various dates | various dates | various dates | various dates | Corporate Budget | 22400 | 22400 | prime-hrm meeting |
| AD-WWA-25 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 148000 | 148000 | panel interview and deliberation |
| AD-PHR-25 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 57600 | 57600 | celebration of national employees week |
| AD-RSP-25 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 67200 | 67200 | for the monthly salo salo of employees |
| AD-WWA-25 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | 4th QTR | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 148800 | 148800 | meeting with coa, gcg, arta, dole, bir, csc |
| AD-WWA-25 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 600000 | 600000 | players for rthe DOT secretary's cup |
| AD-CGC-25 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 48000 | 48000 | project RIVER |
| AD-WWA-25 | Meals | ASD | NO | NP-53.9 - Small Value Procurement | 1st QTR | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 186000 | 186000 | conduct of QUAT review, surveillance audit in HO & SO |
| DV-RVR-25 | Meals | DSO | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 134400 | 134400 | 3rd party- retirement development & roadmap |
| CP-QMS-25 | Meals | CP | NO | NP-53.9 - Small Value Procurement | 3rd QTR | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 96000 | 96000 | conduct of expansion of conversion of deposit |
| CP-RSC-25 | Meals | CP | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 19000 | 19000 | |
| CP-FAB-25 | Meals | CP | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 180000 | 180000 | |

Handwritten signatures and initials:
 - A large signature on the right side of the page.
 - Initials "J" and "D" written vertically on the right side.
 - A signature "J" written vertically on the right side.

| | | | | | | | | | | | | | | | |
|---------------|---|--|---------|--|----|-----------------------------------|---------------|---------------|---------------|---------------|---------------|------------------|--------|--------|---|
| CP-NSR 25 | Meals | | CP | | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 26000 | 26000 | study on national security risks on foreign national |
| CP-PIS- 25 | Meals | | CP | | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 4000 | 4000 | conduct of planning info system |
| CP- CSM-25 | Meals | | CP | | NO | NP-53.9 - Small Value Procurement | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | Corporate Budget | 14400 | 14400 | conduct of customer satisfaction survey |
| CP-OPL- 25 | Meals | | CP | | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 362000 | 362000 | operational planning, monitoring & reporting |
| CP-SPL- 25 | Meals | | CP | | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 120000 | 120000 | FY 2026 strategic planning & corp perf monitoring & reporting |
| CP-PPL- 25 | Meals | | CP | | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 160000 | 160000 | performance planning, monitoring, assessment, reporting |
| GM- SRM-25 | Meals | | OGM | | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 20000 | 20000 | various meeting |
| GM- ACC-25 | Meals | | OGM | | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 673000 | 673000 | various accreditation activity |
| GM- LSP-25 | Meals | | OGM | | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 70000 | 70000 | for legal services activities |
| GM- EME-25 | Meals | | OGM | | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 182400 | 182400 | mancom and execom meeting |
| SD-JPR- 25 | Refreshments for the Lounge | | SD | | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 120000 | 120000 | goodies/reception needs |
| PD-PSA 25 | Refreshments during Oathtaking Ceremony | | PD | | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 888300 | 888300 | native delicacies during oathtaking - 2961 pax x 3 |
| GM- DDE-25 | Refreshments | | OGM | | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 216000 | 216000 | day-to-day expenditure |
| | AFTER ENROLLMENT ACTIVITIES | | | | | | | | | | | | | | |
| DV-ANV 25 | Event Organizer | | DSO | | NO | NP-53.9 - Small Value Procurement | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 625000 | 625000 | Anniversary Celebration & Social Integration |
| CB-ANV 25 | Event Organizer | | CSO | | NO | NP-53.9 - Small Value Procurement | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 625000 | 625000 | Anniversary Celebration & Social Integration |
| BG-ANV 25 | Event Organizer | | BSO | | NO | NP-53.9 - Small Value Procurement | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 625000 | 625000 | Anniversary Celebration & Social Integration |
| CS-ANV 25 | Event Organizer | | CSSO | | NO | NP-53.9 - Small Value Procurement | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 625000 | 625000 | Anniversary Celebration & Social Integration |
| DV-YTD 25 | Event Organizer | | DSO | | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 625000 | 625000 | Yuletide Celebration & Social Integration |
| CB-YTD 25 | Event Organizer | | CSO | | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 625000 | 625000 | Yuletide Celebration & Social Integration |
| BG-YTD 25 | Event Organizer | | BSO | | NO | NP-53.9 - Small Value Procurement | 4th QTR | 4th QTR | 4th QTR | 4th QTR | 4th QTR | Corporate Budget | 625000 | 625000 | Yuletide Celebration & Social Integration |
| CS-YTD 25 | Event Organizer | | CSSO | | NO | NP-53.9 - Small Value Procurement | 4th QTR | 4th QTR | 4th QTR | 4th QTR | 4th QTR | Corporate Budget | 625000 | 625000 | Yuletide Celebration & Social Integration |
| CB-SPF- 25 | Event Organizer | | CSO | | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 625000 | 625000 | sports/outdoor act |
| GM- ACC-25 | Event Organizer | | OGM | | NO | NP-53.9 - Small Value Procurement | 4th QTR | 4th QTR | 4th QTR | 4th QTR | 4th QTR | Corporate Budget | 700000 | 700000 | marketers appreciation night |
| RD-ANV 25 | Event Organizer | | RDSOCCC | | NO | NP-53.9 - Small Value Procurement | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 625000 | 625000 | conduct of anniversary in south luzon |
| RD-YTD 25 | Event Organizer | | RDSOCCC | | NO | NP-53.9 - Small Value Procurement | 4th QTR | 4th QTR | 4th QTR | 4th QTR | 4th QTR | Corporate Budget | 625000 | 625000 | conduct of yuletide in south luzon |
| RD-PRE 25 | Event Organizer | | RDSOCCC | | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 500000 | 500000 | south luzon |
| RD-PRE 25 | Event Organizer | | RDSOCCC | | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 500000 | 500000 | central luzon |
| RD-PRE 25 | Event Organizer | | RDSOCCC | | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 500000 | 500000 | north luzon |
| RD-PRE 25 | Event Organizer | | RDSOCCC | | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 500000 | 500000 | visayas |

Handwritten signatures and initials:
 [Signature]
 [Signature]
 [Signature]

| | | | | | | | | | | | | |
|---------------|---|---------|----|-----------------------------------|---------------|---------------|---------------|---------------|------------------|--------|-----------|---|
| RD-PRE 25 | Event Organizer | RDSOCCC | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 500000 | 500000 | mindanao |
| RD-PRE 25 | Event Organizer | RDSOCCC | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | Corporate Budget | 900000 | 900000 | fellowship games |
| RD-PRE 25 | Event Organizer | RDSOCCC | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | Corporate Budget | 900000 | 900000 | fellowship games |
| GM-CLL 25 | Collaboration with Government Agencies and International/Local Stakeholders | | | | | | | | | | | |
| GM-CLL 25 | Event Organizer/Tour Operator | OGM | NO | NP-53.9 - Small Value Procurement | 4th QTR | 4th QTR | 4th QTR | 4th QTR | Corporate Budget | 970000 | 970000 | accommodation, meals, tokens, transpo in Zamboanga |
| | OTHER PROFESSIONAL SERVICES | | | | | | | | | | | |
| AP-PPD 25 | Other Professional Services (technical services) | APD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | Corporate Budget | 300000 | 300000 | lay-outing, editing of videos and videography |
| AP-PPD 25 | T/translation of Promotional Materials | APD | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | 2nd & 3rd QTR | Corporate Budget | 200000 | 200000 | for various languages |
| AD-RSP 25 | Service Provider for Psychometric Exam | ASD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | Corporate Budget | 100000 | 100000 | for resulting vacancies |
| AD-WWA 25 | Officiating Officers | ASD | NO | NP-53.9 - Small Value Procurement | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 12000 | 12000 | 3 pax during sportsfest |
| | SEMI-EXPENDABLE ITEMS/SUPPLIES | | | | | | | | | | | |
| AD-GAS 25 | Office Equipment | ASD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | Corporate Budget | 110000 | 110000.00 | table, floor polisher & blower, coffee maker, |
| IT-EQP. 25 | Inkjet Printer (Network) | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | Corporate Budget | 200000 | 200000 | 4 units |
| IT-EQP. 25 | Electronic Typewriter | ICTD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 25000 | 25000 | for FMD |
| IT-EQP. 25 | External Harddisk, 2TB | ICTD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 384000 | 384000 | 48 units |
| IT-EQP. 25 | External Harddisk, 4TB | ICTD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 120000 | 120000 | 12 units |
| IT-EQP. 25 | Inkjet Printer, Stand alone | ICTD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 90000 | 90000 | 1 for FMD, 2 for Cashier |
| IT-EQP. 25 | Language Translator Device | ICTD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 60000 | 60000 | SOCC - 5units |
| IT-EQP. 25 | Remote USB Pointer | ICTD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 4000 | 4000 | for presentation - 2units |
| IT-EQP. 25 | SD Memory Card | ICTD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 60000 | 60000 | for corplan & marketing |
| IT-EQP. 25 | USB/Type C Hub Multiport HDMI | ICTD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 160000 | 160000 | 16units-ogm for business laptop |
| IT-EQP. 25 | Adapter with RJ45 Ethernet Port | ICTD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 20000 | 20000 | 2 units - for SD |
| IT-EQP. 25 | Webcam | ICTD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 10000 | 10000 | 4 units - socc |
| IT-EQP. 25 | Wireless microphone | ICTD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | | | |
| | CAPITAL OUTLAY | | | | | | | | | | | |
| IT-EQP. 25 | ID Printer | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | Corporate Budget | 360000 | 360000 | 2 units |
| IT-EQP. 25 | Multi Fingerprint Scanner | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | Corporate Budget | 810000 | 810000 | 6 units |
| IT-EQP. 25 | Passport Reader/Scanner | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | Corporate Budget | 705474 | 705474 | 6 units |
| IT-EQP. 25 | Scanner | ICTD | NO | NP-53.9 - Small Value Procurement | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | Corporate Budget | 360000 | 360000 | 4 units |
| | RENTALS | | | | | | | | | | | |
| SD-CVD 25 | Van | SD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | Corporate Budget | 60000 | 60000 | 6 locations |
| AD-WWA 25 | Airconditioned Bus | ASD | NO | NP-53.9 - Small Value Procurement | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 126000 | 126000 | 3 buses including MAPSA fee |
| AD-WWA 25 | Airconditioned Bus | ASD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 126000 | 126000 | 3 buses including MAPSA fee |
| AD-WWA 25 | Venue/Sports Facility | ASD | NO | NP-53.9 - Small Value Procurement | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 500000 | 500000 | conduct of sportsfest during anniversary, yuletide celebration and sportsfest |
| CB-DTD 25 | Van | CSO | NO | NP-53.9 - Small Value Procurement | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 45000 | 45000 | |
| | REPAIR & MAINTENANCE AND OTHER SERVICES | | | | | | | | | | | |

Handwritten notes and signatures on the right margin, including a large signature and some illegible text.

| | | | | | | | | | | | | | | |
|-----------|--|-----------|----|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|---------|---------|--|
| AD-GAS-25 | Telephone Expenses | ASD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 744000 | 744000 | 32 officers - mobile subscription |
| AD-GAS-25 | Cable, Satellite, Telegraph & Radio Expenses | ASD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 84000 | 84000 | for 1 year |
| AD-GAS-25 | Security Services | ASD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 500000 | 500000 | for 1 year |
| AD-WWA-25 | Annual Medical Check-up | ASD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 594000 | 594000 | for regular employees |
| AD-GAS-25 | Drug/Medicine | ASD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 30000 | 30000 | over the counter meds |
| AD-GAS-25 | Subscription in Various Newspapers | ASD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 100000 | 100000 | 6 publications/newspapers |
| AD-GAS-25 | Pest control/Fumigation | ASD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 1000000 | 1000000 | monthly service for 1 year |
| AD-GAS-25 | PRA Vehicles | ASD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 350000 | 350000 | including change oil etc |
| DV-DTD-25 | PRA Vehicles | DSO | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 150000 | 150000 | as in arises |
| CB-DTD-25 | PRA Vehicles | CSO | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 150000 | 150000 | as in arises |
| DV-DTD-25 | Office Building | DSO | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 100000 | 100000 | leasehold improvement |
| CB-DTD-25 | Office Building | CSO | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 100000 | 100000 | leasehold improvement |
| IT-MIT-25 | Main Server Room | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 500000 | 500000 | Preventive Maintenance server rooms at Q29B - preventive maintenance |
| IT-MIT-25 | File Detection and Suppression System | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 250000 | 250000 | server rooms at Q29B & Q29D-preventive maintenance |
| IT-MIT-25 | General Cleaning of AC Unit | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 70000 | 70000 | |
| IT-MIT-25 | CCTV System of Head Office | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 350000 | 350000 | Preventive Maintenance |
| IT-MIT-25 | CCTV System of Satellite Offices | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 450000 | 450000 | Preventive Maintenance |
| IT-MIT-25 | Biometric Lock System - Head Office | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 350000 | 350000 | Preventive Maintenance |
| IT-MIT-25 | Biometric Lock System - Satellite Offices | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 350000 | 350000 | Preventive Maintenance |
| IT-SOL-25 | File Server MA | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 800000 | 800000 | new software service maintenance |
| IT-MIT-25 | Money Counter with Dollar Counterfeit | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 150000 | 150000 | |
| AD-GAS-25 | PABX System | ICTD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 500000 | 500000 | |
| AD-GAS-25 | Refill of Fire Extinguisher | ASD | NO | NP-53.9 - Small Value Procurement | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | Corporate Budget | 100000 | 100000 | yearly refill |
| AD-GAS-25 | Repair of Furniture & Fixture | ASD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 50000 | 50000 | as need arises |
| AD-GAS-25 | Record Storage/Archiving | ASD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 600000 | 600000 | offsite storage |
| AD-RNR-25 | Drinking Water | ASD | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 156000 | 156000 | one year |
| | LEASEHOLD IMPROVEMENT | | | | | | | | | | | | | |
| RD-ESO-25 | New Office Space within Mindanao | RRSD/SOCC | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 350000 | 350000 | furniture, fixtures and painting |
| RD-ESO-25 | New Office Space within Visayas | RRSD/SOCC | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 350000 | 350000 | furniture, fixtures and painting |
| RD-ESO-25 | New Office Space within South Luzon | RRSD/SOCC | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 350000 | 350000 | furniture, fixtures and painting |
| RD-OHE-25 | New Office Building | RRSD/SOCC | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 50000 | 50000 | repair and maintenance within mindanao |
| RD-OHE-25 | New Office Building | RRSD/SOCC | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 50000 | 50000 | repair and maintenance within visayas |

[Handwritten signatures and initials]

| RD-OHE-25 | New Office Building | RRSD/SOCC | NO | NP-53.9 - Small Value Procurement | 1st QTR | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 50000 | 50000 | repair and maintenance within south luzon |
|---------------|--|-----------|----|--|---------------|---------------|---------------|---------------|---------------|------------------|----------|----------|---|
| | GENERAL AND REGULAR OFFICE SUPPLIES | | | | | | | | | | | | |
| IT-MIT-25 | IT Supplies and Consumables | ICT | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 600000 | 600000 | with or without CNAS |
| CR-IPC-25 | INTERNATIONAL TRAVEL | | | | | | | | | | | | |
| | Airfare Tickets | CRPD | NO | NP-53.9 - Small Value Procurement | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 13440000 | 13440000 | various promotional campaign |
| | GENERAL AND REGULAR OFFICE SUPPLIES | | | | | | | | | | | | |
| AD-WWA-25 | Decorations | ASD | NO | Shopping | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 25000 | 25000 | during anniversary, yuletide and halloween celebration |
| AD-WWA-25 | Decorations | ASD | NO | Shopping | 1st & 4th QTR | 1st & 4th QTR | 1st & 4th QTR | 1st & 4th QTR | 1st & 4th QTR | Corporate Budget | 6000 | 6000 | celebration of 18 day GAD/women's month |
| AD-GAS-25 | Office Supplies | ASD | NO | Shopping | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 1500000 | 1500000 | supplies not available in PS and with CNAS |
| IT-MIT-25 | IT Supplies and Consumables | ICT | NO | Shopping | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 508125 | 508125 | with or without CNAS |
| | HIRING OF CONSULTANT | | | | | | | | | | | | |
| GM-SRM-25 | Security Risk Management | OGM | NO | NP-53.7 Highly Technical Consultants | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 1081436 | 1081436 | consultancy services |
| | LOCAL TRAVEL | | | | | | | | | | | | |
| FD-BOF-25 | Airfare Tickets | FMD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 132800 | 132800 | conduct of orientation/re-orientation for HO & SO |
| PR-BAC-25 | Airfare Tickets | PMD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 80000 | 80000 | inspection of local/OOH ads |
| PR-BAC-25 | Airfare Tickets | PMD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 200000 | 200000 | pre & post procurement inspection |
| PR-INV-25 | Airfare Tickets | PMD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 80000 | 80000 | conduct of inventory in DSO & CSO |
| AP-OOH-25 | Airfare Tickets | APD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 240000 | 240000 | inspection and media coverage |
| AP-MILE-25 | Airfare Tickets | APD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 160000 | 160000 | interview w/ members in provincial offices |
| SD-MS-25 | Airfare Tickets | SD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 480000 | 480000 | 6 locations |
| SD-CVD-25 | Airfare Tickets | SD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 320000 | 320000 | 6 locations |
| SD-MS-25 | Airfare Tickets | SD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 240000 | 240000 | 3 locations |
| AD-LAD-25 | Airfare Tickets | ASD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 40000 | 40000 | for the spms reorientation for the offsite training-20pax |
| AD-LAD-25 | Airfare Tickets | ASD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 400000 | 400000 | |
| AD-WWA-25 | Airfare Tickets | ASD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 40000 | 40000 | sportsfest - 2 SO |
| AD-WWA-25 | Airfare Tickets | ASD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | Corporate Budget | 80000 | 80000 | team bldg-4 SO |
| PD-PSA-25 | Airfare Tickets | PD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 800000 | 800000 | 5 pax x 4 qtr x 2 SO - oathing |
| PD-PSA-25 | Airfare Tickets | PD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 120000 | 120000 | 3pax x 2 SO - retooling |
| DV-ANV/T D-25 | Airfare Tickets | DSO | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | 2nd & 4th QTR | 2nd & 4th QTR | 2nd & 4th QTR | 2nd & 4th QTR | 2nd & 4th QTR | Corporate Budget | 400000 | 400000 | 10pax from HO-Anniversary&Yuletide |
| CB-ANV/T D-25 | Airfare Tickets | CSO | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | 2nd & 4th QTR | 2nd & 4th QTR | 2nd & 4th QTR | 2nd & 4th QTR | 2nd & 4th QTR | Corporate Budget | 400000 | 400000 | 10pax from HO-Anniversary&Yuletide |
| DV-RVR-25 | Airfare Tickets | DSO | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 320000 | 320000 | project RIVER enrollment & after enrollment services |
| DV-EAE-25 | Airfare Tickets | DSO | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 40000 | 40000 | |
| DV-ROR-25 | Airfare Tickets | DSO | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 40000 | 40000 | re-orientation of personnel |

Handwritten notes and signatures:
 - A large handwritten number '2' with a checkmark.
 - A signature 'R. Lopez' written vertically.
 - A signature 'D. Lopez' written horizontally.
 - A signature 'D. Lopez' written vertically.

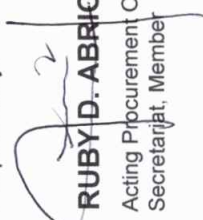
| | | | | | | | | | | | | |
|-----------|------------------------------------|-----------|----|---|---------------|---------------|---------------|---------------|------------------|--------------|--------------|--|
| DV-ROR-25 | Airfare Tickets | DSO | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil a | various dates | various dates | various dates | various dates | Corporate Budget | 240000 | 240000 | alignment & direction setting |
| CB-SPF-25 | Airfare Tickets | CSO | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil a | various dates | various dates | various dates | various dates | Corporate Budget | 240000 | 240000 | conduct of sportsfest, coordination ming, ocular inspection, monitoring, reorientation |
| CP-QMS-24 | Airfare Tickets | CP | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil a | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 80000 | 80000 | conduct of IQA in CSO&DSO |
| CP-RSC-24 | Airfare Tickets | CP | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil a | various dates | various dates | various dates | various dates | Corporate Budget | 300000 | 300000 | expansion of conversion of deposit |
| CP-OP-24 | Airfare Tickets | CP | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil a | various dates | various dates | various dates | various dates | Corporate Budget | 80000 | 80000 | conduct of oplan and mid-year review |
| IT-MIT-25 | Airfare Tickets | ICTD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil a | various dates | various dates | various dates | various dates | Corporate Budget | 320000 | 320000 | conduct of preventive maintenance of IT eqpt |
| GR-LPC-25 | Airfare Tickets | CRPD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil a | various dates | various dates | various dates | various dates | Corporate Budget | 1150000 | 1150000 | various activities collab with local govt & stakeholders |
| GM-CLL-25 | Airfare Tickets | OGM | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil a | various dates | various dates | various dates | various dates | Corporate Budget | 300000 | 300000 | diplomats tour experience |
| GM-CLL-25 | Airfare Tickets | OGM | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil a | various dates | various dates | various dates | various dates | Corporate Budget | 560000 | 560000 | accreditation activity |
| GM-ACC-25 | Airfare Tickets | OGM | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil a | various dates | various dates | various dates | various dates | Corporate Budget | 1600000 | 1600000 | for legal services |
| GM-LSP-25 | Airfare Tickets | OGM | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil a | various dates | various dates | various dates | various dates | Corporate Budget | 200000 | 200000 | SO to attend the anniv in HO |
| RD-ANV-25 | Airfare Tickets | RD/SOCC | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil a | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 80000 | 80000 | conduct of re-orientation for SO personnel |
| RD-ROP-25 | Airfare Tickets | RD/SOCC | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | various dates | various dates | various dates | various dates | Corporate Budget | 80000 | 80000 | 22pax for the PRE |
| RD-PRE-25 | Airfare Tickets | RD/SOCC | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | various dates | various dates | various dates | various dates | Corporate Budget | 440000 | 440000 | tickets for SO to HO |
| RD-YTD-25 | Airfare Tickets | RD/SOCC | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 4th QTR | 4th QTR | 4th QTR | 4th QTR | Corporate Budget | 80000 | 80000 | establishment of new SO |
| RD-ESO-25 | Airfare Tickets | RD/SOCC | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 240000 | 240000 | for travel within NCR & nearby provinces |
| PR-BAC-25 | Gasoline expenses | PMD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil a | various dates | various dates | various dates | various dates | Corporate Budget | 60000 | 60000 | conduct of inventory in CSSO & BSO |
| PR-INV-25 | Gasoline expenses | PMD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil a | various dates | various dates | various dates | various dates | Corporate Budget | 20000 | 20000 | interview related, inspection, press&media relations activity |
| AP-PCM-25 | Gasoline expenses | APD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil a | various dates | various dates | various dates | various dates | Corporate Budget | 47000 | 47000 | conversion of visa |
| SD-SVD-25 | Gasoline expenses | SD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil a | various dates | various dates | various dates | various dates | Corporate Budget | 48000 | 48000 | assistance to other govt agencies |
| SD-RAA-25 | Gasoline expenses | SD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil a | various dates | various dates | various dates | various dates | Corporate Budget | 192000 | 192000 | new |
| IT-SOL-25 | Office Productivity Software | ICTD | NO | NP-53.5 Agency-to-Agency | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 2500000 | 2500000 | new |
| IT-SOL-25 | Report Analytics | ICTD | NO | NP-53.5 Agency-to-Agency | 1st QTR | 1st QTR | 1st QTR | 1st QTR | Corporate Budget | 250000 | 250000 | supplies to be procured in PS/Virtual Store |
| AS-GAS-25 | Office Supplies | ASD | NO | NP-53.5 Agency-to-Agency | various dates | various dates | various dates | various dates | Corporate Budget | 1625767.12 | 1625767.12 | supplies to be procured in PS/Virtual Store |
| IT-MIT-25 | IT Supplies/Consumables | ICTD | NO | NP-53.5 Agency-to-Agency | various dates | various dates | various dates | various dates | Corporate Budget | 186500 | 186500 | 1 license, 1 year subscription |
| IT-SOL-25 | Data Management Tool | ICTD | NO | NP-53.5 Agency-to-Agency | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | Corporate Budget | 700000 | 700000 | 5 licenses |
| IT-SOL-25 | Integrated Development Environment | ICTD | NO | NP-53.5 Agency-to-Agency | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | Corporate Budget | 400000 | 400000 | various accountable forms |
| FD-ACC-25 | Accountable Forms | FMD | NO | NP-53.5 Agency-to-Agency | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | Corporate Budget | 413200 | 413200 | conduct of pra anniv |
| RD-ANV-25 | Venue with Meals | RRSD/SOCC | NO | NP-53.5 Agency-to-Agency | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 2000000 | 2000000 | conduct of yuletide |
| RD-YTD-25 | Venue with Meals | RRSD/SOCC | NO | NP-53.5 Agency-to-Agency | 4th QTR | 4th QTR | 4th QTR | 4th QTR | Corporate Budget | 2000000 | 2000000 | 150 rolls |
| SD-IPR-25 | Polaroid Ribbon (YMCKT-KT) | SD | NO | Direct Contracting | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | Corporate Budget | 1,650,000.00 | 1,650,000.00 | 15 rolls software service maintenance |
| PD-PSA-25 | Polaroid Ribbon (YMCKT-KT) | PD | NO | Direct Contracting | 2nd QTR | 2nd QTR | 2nd QTR | 2nd QTR | Corporate Budget | 165000 | 165000 | |
| IT-MIT-25 | Money Counter GFS-100 | ICTD | NO | Direct Contracting | various dates | various dates | various dates | various dates | Corporate Budget | #REF! | 100000 | |

Handwritten signature and initials.

Handwritten signature and initials.



Handwritten signature and initials.


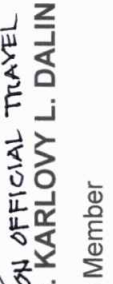
| FD-RAB-25 | Lease of Venue with Meals | FMD | NO | NP-53.10 Lease of Real Property and Venue | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 600000 | relationship mngt with accredited banks |
|--------------|---------------------------|-----------|----|---|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|-----------------------|--|
| BS-BCM-25 | Lease of Venue with Meals | OBS | NO | NP-53.10 Lease of Real Property and Venue | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 162000 | board committee meeting conduct of spms re-orientation-40pax |
| AD-LAD-25 | Lease of Venue with Meals | ASD | NO | NP-53.10 Lease of Real Property and Venue | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 160000 | conduct of in-house training -3 trainings |
| AD-LAD-25 | Lease of Venue with Meals | ASD | NO | NP-53.10 Lease of Real Property and Venue | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 198000 | conduct of competency training-45pax |
| AD-WWA-25 | Lease of Venue with Meals | ASD | NO | NP-53.10 Lease of Real Property and Venue | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 372000 | venue for the anniversary celeb of employees |
| AD-WWA-25 | Lease of Venue with Meals | ASD | NO | NP-53.10 Lease of Real Property and Venue | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 372000 | venue for the yuletide celeb of employees |
| AD-WWA-25 | Lease of Venue with Meals | ASD | NO | NP-53.10 Lease of Real Property and Venue | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 660000 | venue for the team bldg |
| AD-LAD-25 | Lease of Venue with Meals | ASD | NO | NP-53.10 Lease of Real Property and Venue | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 950000 | venue for the GAD related training |
| PD-PSA-25 | Lease of Venue with Meals | PD | NO | NP-53.10 Lease of Real Property and Venue | various dates | various dates | various dates | various dates | various dates | various dates | Corporate Budget | 900000 | 300 pax x 3 |
| RD-OHE-25 | Lease of Office Space | RRSD/SOCC | NO | NP-53.10 Lease of Real Property and Venue | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 300000 | new office space - 6 months |
| RD-OHE-25 | Lease of Office Space | RRSD/SOCC | NO | NP-53.10 Lease of Real Property and Venue | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 300000 | new office space - 6 months |
| RD-OHE-25 | Lease of Office Space | RRSD/SOCC | NO | NP-53.10 Lease of Real Property and Venue | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | Corporate Budget | 300000 | new office space - 6 months |
| TOTAL | | | | | | | | | | | 313,694,594.42 | 262,849,120.42 | 50,845,474.00 |

Prepared by:

RUBY D. ABRIOLO
 Acting Procurement Officer/BAC Secretariat, Member

Reviewed by:

JOHN OLIVER Q. SANOTA
 DC III/BAC Secretariat, Head

Concurred by the BAC Members:

ANNALYN A. ERIA
 BAC Vice Chairperson

Atty. ANTONIO V. RIVERA
 BAC Member


Atty. JEROME CARLO C. CASTRO
 BAC Member

Atty. KARLOVY L. DALIN
 BAC Member

Recommended by:

ATTY. MARIA MILAGROS R. LISACA
 BAC Chairperson

Approved by:

ROBERTO Z. ZOZOBRADO
 General Manager/HoPE

PRA-BA-APPL-010
 APP NON CSE FY 2025
 ISSUE No.: 0001
 ISSUE DATE: SEPTEMBER 26 2024
 DATE PREPARED: SEPTEMBER 02 2024
 DATE SENT/UPLOADED: SEPTEMBER 27 2024